

High-level ConOps between Army and



DFAS

DFAS Roles and Responsibilities

- ✓ Provide implementation planning and management
- ✓ Act as site liaison
- Deliver training
- ✓ Manage Group Administrator (GAM) functions as required
- ✓ Provide Army Help Desk Support @ 1-866-598-3560
- ✓ Vendor marketing
- ✓ Engage Army in sustainment planning

<u>Army Roles and</u> <u>Responsibilities</u>

- Provide policy and oversight
- Direct activities within Army
- ✓ Support site preparation
- Ensure personnel attend training
- ✓ Prepare contracts
- Monitor status of WAWF transactions
- ✓ Sustainment

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Standard Site Implementation Plan



Pre-Visit Prep

- Identify Site Coordinator/Lead
- Deliver Implementation Letter
- Identify Site Tenant Activities
- Schedule Site Command Briefing
- Issue Meeting NotificationsFirst 30 Days
- Form Site Team
- Review POAM
- Schedule Regular Meetings
- Assemble DoDAAC Listing
- Set-Up Organizational e-Mail Boxes
- •Ensure HW/SW Requirements are Met
- Identify Users by Role
- Review Contracts

30 - 60 Days

- •Reserve Training Facilities/Schedule Trainers
- Schedule Users for Training
- Request Completion of DD Form 2875s
- Identify/Appoint Site GAMS
- Send Marketing Material/Training Notification
 to Vendors

60-90 Days

- Collect DD Form 2875s
- Assemble Class Rosters
- Send copies of Rosters/2875s to DFAS
- Ship Training Materials

Training/Post-Delivery

- Deliver Training
- Prepare Lessons Learned
- Prepare Progress Reports

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Current Status - Army WAWF



Completed

- Command Briefs 29
- Vendor Training 368
- Government Training 3 sites

Proposed Schedule

- May 22 Hood, Lewis, Campbell, Monroe, Drum
- May 30 Sam Houston, Eustis, Anniston
- June 5 Bliss, Story, McClellan, Watervliet
- June 12 Lee, Rucker, Dix
- June 19 White Sands, Tooele, Knox, Detrick, Shelby, Picatinny
- June 26 McAlester, Leonardwood, APG, RI Arsenal, Monmouth
- July 10 Red River, McPherson, Sierra, Leavenworth, Myer, Pine Bluff, Tobyhanna
- July 17 Gillem, Hunter Liggett, Riley, Belvoir, Little Rock, Carlisle Barracks
- July 24 Yuma PG, Irwin, DC Area, Goose Creek, New Cumberland
- July 31 Huachuca, Gordon, Jackson, Letterkenny
- August 7 Warren TACOM, Meade/Adelphi, West Point
- August 21 Stewart, Carson, Blue Grass, Snelling, Natick, Polk, Benning

WAWF Critical Milestones Actions



Next 30 to 60 Days:

- Army Coordinate Draft Training Schedule & Provide Adjustments (50%)
- Submit Formal Training Schedule to ASA(FM&C) For Coordination (50%)
- Army Complete DoDAAC Structure
- DFAS Issue Final Training Schedule to Army
- DFAS Identify/Train WAWF Installation Liaison Representative
- DFAS Train/Deploy 7 Contractor WAWF Training Teams

Next 61 to 90 Days:

- Start Initial Training Based on Final Training Schedule
- Review Initial WAWF Usage Statistic Reports Internally and Subsequently with ASA(FM&C)
- Coordinate with ACA and DISA PM on DoDAAC Issue Loads

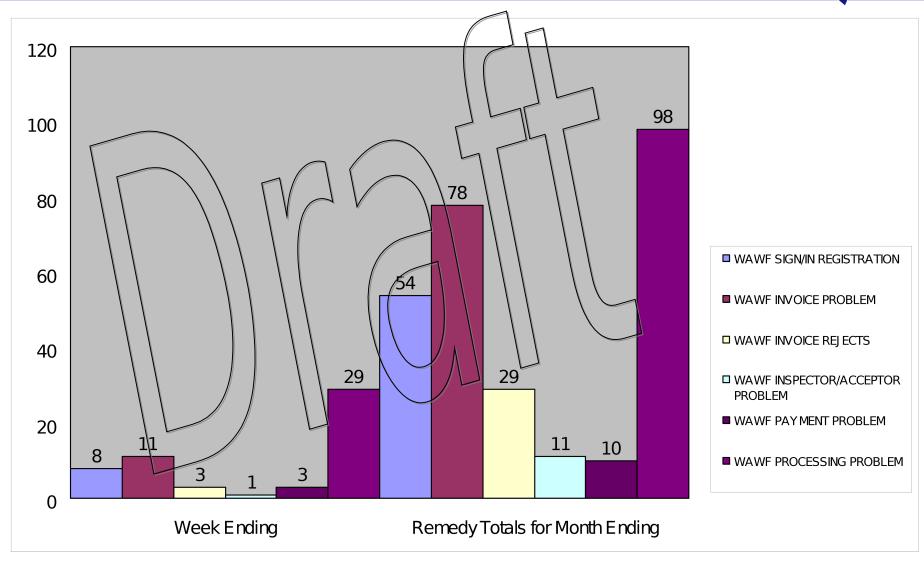
Next 91+ Days:

- Continue Executing WAWF Training Schedule
- Report WAWF Usage Statistics by MACOM to ASA(FM&C)
- Coordinate with ACA and DISA PM on DoDAAC Issue Loads

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WAWF Help Desk - Call Categories

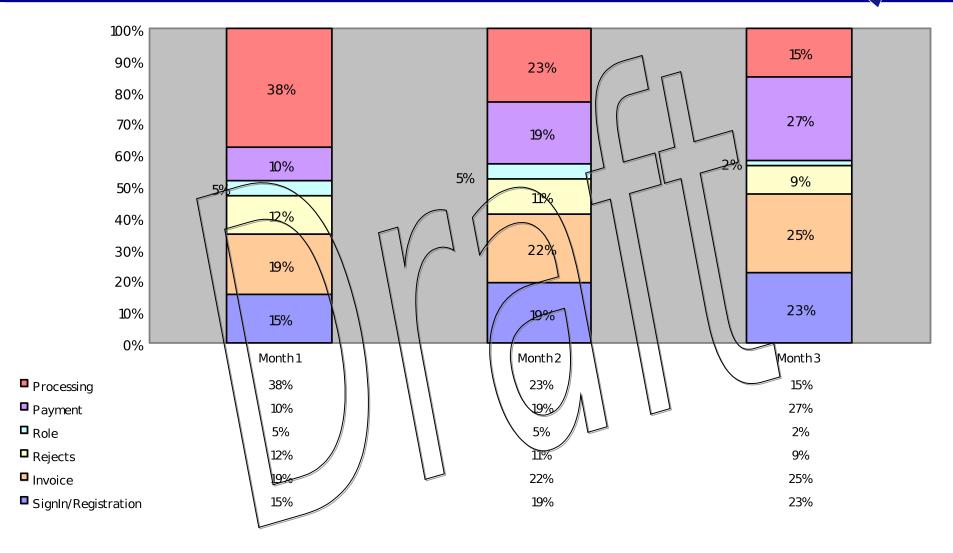




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WAWF Help Desk - Ticket by Category

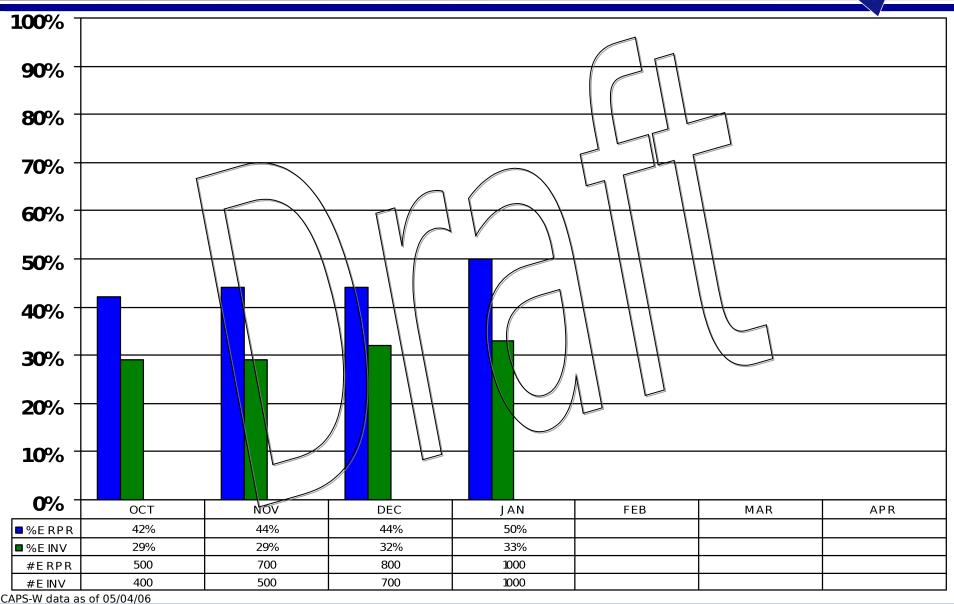




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Total Army Electronic Usage (FY##) Invoice & Receiving Report



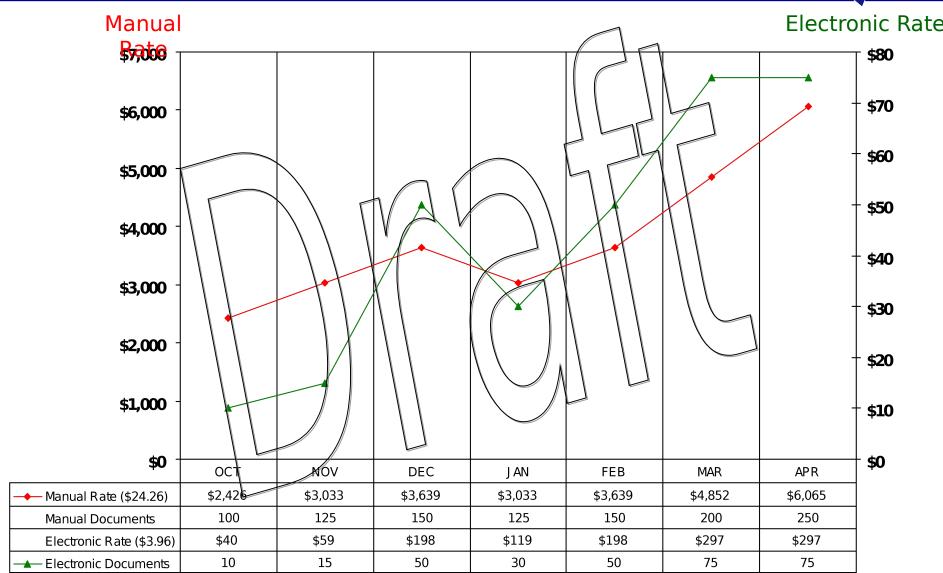


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FORSCOM Source Cost Comparison (FY##)





CAPS-W data as of 05/04/06

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DFAS

Your Financial Partner @ Work



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